

SUPERINTENDENT'S REPORT
Reporting to Public Session, Tuesday, May 22, 2012

1. BC School for the Deaf—Gallaudet University Experience

Last month, eight students from the BC School for the Deaf participated in the school's first field experience to Gallaudet University. Gallaudet University, located in Washington, DC, is the world's only university specifically for the Deaf and Hard of Hearing. Planned and organized by two teachers and the vice principal, the students spent seven months preparing for this unique learning opportunity. Activities included a tour of the university and sightseeing opportunities, including the Smithsonian Museum, Holocaust Museum and the Washington Monument.

This evening, Christine Ehrlich-Brady, vice principal, BCSD, grade 12 student, Amarjit Mangat and grade 11 student, Brandi Curley, will share their highlights and experiences of this exciting opportunity.

Recommendation: THAT the Board receive this information.

2. District Student Advisory Committee Film Festival

Each year, the District Student Advisory Committee (DSAC) hosts a fundraiser event. The annual event, which originated eight years ago and has included dance competitions and talent shows, is an opportunity for students across the district to make a difference by "giving back" to their community. Students contribute all funds raised to a charity of their choice.

This year, students organized a film festival and raised over \$1,400 for the Personal Assistance Dogs Society (PADS). Students did a remarkable job of creating a wide variety of short films for the competition. The winning film this year was the *Burnaby Central Lip-Dub*.

This evening, Ryan Hirakida, DSAC President, and Garth Errico, Principal, Burnaby Central, will present the winning film and share the process used to create it.

Recommendation: THAT the Board receive this information.

3. 2012 – 2013 Student Fees (att)

In accordance with the School Act, the Board of Education is required to approve a schedule of student fees for the 2012-2013 school year. Current legislation requires that any material that is essential to the delivery of any school course that leads to graduation or school leaving must be offered free of charge with the following exceptions:

- Purchase of paper, writing tools, calculators (excluding graphing calculators) and other school supplies and equipment for a student's personal use
- School activity fees: agenda books, student activity dues, special events and graduation activities
- Purchase or rental of musical instruments for a student's personal use
- Purchase or rental of tools, materials or equipment for a student's personal use in trades training or apprenticeship programs
- Schools may also charge fees for extra-curricular or enrichment activities on a cost recovery basis. This includes, but is not limited to, enrichment field trips where the activity is not assessed as part of the student's required graduation program, inter-school athletics, intramural activities, dances, clubs, ski trips and travel abroad.
- Schools may charge for the cost of certification when the certification is not part of the requirements of the course
- Boards of Education may also offer specialty academies with the approval of the school's planning council and after consultation with parents. Boards and school planning councils must also annually approve fees for specialty academies.

The attached fee schedule meets the requirements of the legislation.

Recommendation: THAT the Board approve the attached 2012-2013 fee schedule.

Alpha

School Fees
2012-2013

(No changes)

Fee Type	Amount	Notes
General Student Fees		
		student council, athletics, agenda planner, locks, championships, health & careers
Student Activity Fee	\$ 25.00	
AP Exam Fee	\$ 120.00	
Yearbook	\$ 50.00	\$60 after X-mas Break
Graduation		
School Leaving Ceremony	\$ 75.00	
Dinner/Dance	\$ 105.00	
Dry After Grad	\$ 100.00	
Home Economics		
Foods Classes	\$ 25.00	Food Safe Certificate
Physical Education/Athletics		
Athletic Teams:	\$ 25.00	Junior - each session
	\$ 50.00	Senior - each session
PE Enrichment Fees:	\$ 25.00	PE 8 (Field Trips)
	\$ 25.00	PE 9 (Field Trips)
	\$ 40.00	PE 10 (includes CPR)
	\$ 100.00	PE 11 (Field Trips)
	\$ 100.00	PE 12 (Field Trips)
	\$ 40.00	Weighttraining 11/12
Visual and Performing Arts		
Band	\$ 100.00	Optional instrument rental
ACE-IT Programs		
Auto Refinishing & Prep	\$400.00	manual, tools, supplies, college fees
Auto Collision & Repair	\$450.00	manual, tools, supplies, college fees
Auto Service Technician	\$150.00	manual, tools
Carpentry	\$150.00	manual, tools
Construction Electrician	\$150.00	manual, tools
Cooks Training	\$300.00	manual, tools, supplies
Hairdressing	Year 1 \$600.00	manual, tools, supplies
	Year 2 \$600.00	manual, tools, supplies
Introduction to Trades Training	150 - 250	manual, tools, supplies
Industry Training Programs		
Computer Support Technician	100.00 - 200.00	tool-kit
Fitness Leadership	Year 1 \$ 202.00	manual, supplies
	Year 2 \$ 184.00	manual, supplies
Hospitality/Management	\$ 214.60	manual
Programs of Choice		
Graphics/Media	\$ 150.00	manual, portfolio supplies
Film & Broadcast	\$ 200.00	manual, portfolio supplies
Theatre Technician	\$ 150.00	manual, portfolio supplies
Digital Sound	100 - 200	program supplies

Supplemental course costs - Students may incur additional costs for program enrichment in courses.
Individual teachers will provide students with information about program enrichment costs.

Fee Type	Amount	Notes
General Student Fees		
Student Activity Fee	\$25	student council, athletics, agenda planner, locks, championships, health & careers
AP Exam Fee	\$120	
Yearbook	\$50	\$60 after January
Graduation		
School Leaving Ceremony	\$75	
Dinner/Dance	\$90	
Dry After Grad	\$35 - \$40	
Home Economics		
Foods Classes	\$25	Food Safe Certificate
Physical Education/Athletics		
Athletic Teams	\$25	Junior - each season
	\$50	Senior - each season
PE 10	\$15	CPR Certification
First Aid	\$20	St John's Ambulance Certificate
Sports Academy (PASS)	\$2,000	facility, program, instructor costs
Visual and Performing Arts		
Band	\$100	instrument rental
ACE-IT Programs		
Auto Refinishing & Prep	\$400	manual, tools, supplies, college fees
Auto Collision & Repair	\$450	manual, tools, supplies, college fees
Auto Service Technician	\$150	manual, tools
Carpentry	\$150	manual, tools
Construction Electrician	\$150	manual, tools
Cooks Training	\$300	manual, tools, supplies
Hairdressii	\$600	Year 1 manual, tools, supplies
	\$600	Year 2 manual, tools, supplies
Introduction to Trades Training	150 - 250	manual, tools, supplies
Horticulture	\$450 - \$500	manual, tools, personal supplies
Industry Training Programs		
Computer Support Technician	\$270 - \$370	manual, toolkit
Fitness Le	\$175	Year 1 manual, personal supplies
	\$50 - \$100	Year 2 manual
Hospitality/Management	\$240	manual
Programs of Choice		
Graphics/Media	\$150	manual, portfolio supplies

Supplemental course costs - Students may incur additional costs for program enrichment in courses.
Individual teachers will provide students with information about program enrichment costs.

Burnaby Mountain

**School Fees
2012-2013**

(No changes)

Fee Type	Amount	Notes
General Student Fees		
Student Activity Fee	\$25	student council, athletics, agenda planner, locks, championships, health & careers
AP Exam Fee	\$120	
Yearbook	\$55	
Yearbook DVD	\$25	
Graduation		
School Leaving Ceremony	\$70	
Dinner/Dance	\$100	
Dry After Grad	\$35	
Grad DVD	\$20	
Home Economics		
Foods Classes	\$25	Food Safe Certificate
Physical Education/Athletics		
Athletic Teams	\$25 - \$150	each season
PE 10	\$10	CPR Certification
First Aid	\$139	St John's Ambulance Standard Certificate
Sports Academies	\$130 - \$170/month	facility, program, instructor costs
Outdoor Education	\$300	program, transportation, supplies
Visual and Performing Arts		
Band	\$100	Optional instrument rental
ACE-IT Programs		
Auto Refinishing & Prep	\$400.00	manual, tools, supplies, college fees
Auto Collision & Repair	\$450.00	manual, tools, supplies, college fees
Auto Service Technician	\$150.00	manual, tools
Carpentry	\$150.00	manual, tools
Construction Electrician	\$150.00	manual, tools
Cooks Training	\$300.00	manual, tools, supplies
Hairdressing	Year 1 \$600.00	manual, tools, supplies
	Year 2 \$600.00	manual, tools, supplies
Introduction to Trades Training	150 - 250	manual, tools, supplies
Industry Training Programs		
Computer Support Technician	100.00 - 200.00	tool-kit
Fitness Leadership	Year 1 \$ 202.00	manual, supplies
	Year 2 \$ 184.00	manual, supplies
Hospitality/Management	\$ 214.60	manual
Programs of Choice		
Graphics/Media	\$ 150.00	manual, portfolio supplies
Film & Broadcast	\$ 200.00	manual, portfolio supplies
Theatre Technician	\$ 150.00	manual, portfolio supplies
Digital Sound	100 - 200	program supplies

Supplemental course costs - Students may incur additional costs for program enrichment in courses. Individual teachers will provide students with information about program enrichment costs.

Burnaby North

School Fees
2012-2013

(No changes)

Fee Type	Amount	Notes
General Student Fees		
Student Activity Fee	\$30	student council, athletics, agenda planner, locks, championships, health & careers
AP Exam Fee	\$120	
Yearbook	\$65	
Graduation		
School Leaving Ceremony	\$75	
Dinner/Dance	\$100	
Dry After Grad	\$45	
Home Economics		
Foods Classes	\$25	Food Safe Certificate
Physical Education/Athletics		
Athletic Teams	\$30	Junior -BC School Sport increase, uniforms, transp.
	\$60	Senior -BC School Sport increase, uniforms, transp.
PE 10	\$15	CPR Certification
First Aid	\$139	St John's Ambulance Standard Certificate
Sports Academies	\$130-\$180	facility, program, instructor costs
Visual and Performing Arts		
Band	\$100	Optional instrumental rental
AP Studio Art	\$55	enhanced materials for AP component
ACE-IT Programs		
Auto Refinishing & Prep	\$400.00	manual, tools, supplies, college fees
Auto Collision & Repair	\$450.00	manual, tools, supplies, college fees
Auto Service Technician	\$150.00	manual, tools
Carpentry	\$150.00	manual, tools
Construction Electrician	\$150.00	manual, tools
Cooks Training	\$300.00	manual, tools, supplies
Hairdressing	\$600.00	manual, tools, supplies
	Year 1	
	Year 2	
Introduction to Trades Training	150 - 250	manual, tools, supplies
Horticulture	450 - 500	
Industry Training Programs		
Computer Support Technician	250 - 350	tool-kit
Fitness Leadership	Year 1 \$ 220.00	manual, supplies
	Year 2	
Hospitality/Management	\$ 140-300	manual, supplies
	\$ 200.00	manual
Programs of Choice		
Graphics/Media	\$ 150.00	manual, portfolio supplies
Film & Broadcast	120-160	manual, portfolio supplies
Theatre Technician	\$ 200.00	manual, portfolio supplies
Digital Sound	100 - 200	program supplies

Supplemental course costs - Students may incur additional costs for program enrichment in courses.
Individual teachers will provide students with information about program enrichment costs.

Burnaby South

School Fees
2012-2013

(No changes)

Fee Type	Amount	Notes
General Student Fees	\$ 25.00	student council, athletics, agenda planner, locks, championships, health & careers
Student Activity Fee		
AP Exam Fee	\$ 120.00	
Yearbook	\$ 55.00	
Graduation		
School Leaving Ceremony	\$ 75.00	
Dinner/Dance	\$ 120.00	
Dry After Grad		
Home Economics		
Foods Classes	\$ 25.00	Food Safe Certificate
Physical Education/Athletics		
Athletic Teams	\$ 30.00	Each sport - per season
	\$ 50.00	Basketball
PE 10	\$ 15.00	\$5 for certificate, \$10 for Book
First Aid	\$ 139.00	St. John's Ambulance Standard Certificate
Sports Academies	N/A	
Visual and Performing Arts		
Band	\$ 100.00	Optional instrument Rental
ACE-IT Programs		
Auto Refinishing & Prep	\$400.00	manual, tools, supplies, college fees
Auto Collision & Repair	\$450.00	manual, tools, supplies, college fees
Auto Service Technician	\$150.00	manual, tools
Carpentry	\$150.00	manual, tools
Construction Electrician	\$150.00	manual, tools
Cooks Training	\$300.00	manual, tools, supplies
Hairdressing	\$600.00	manual, tools, supplies
Year 1	\$600.00	
Year 2	\$600.00	
Introduction to Trades Training	150 - 250	manual, tools, supplies
Industry Training Programs		
Computer Support Technician	100.00 - 200.00	tool-kit
Fitness Leadership	Year 1 \$ 202.00	manual, supplies
Year 2	\$ 184.00	manual, supplies
Hospitality/Management	\$ 214.60	manual
Programs of Choice		
Graphics/Media	\$ 150.00	manual, portfolio supplies
Film & Broadcast	\$ 200.00	manual, portfolio supplies
Theatre Technician	\$ 150.00	manual, portfolio supplies
Digital Sound	100 - 200	program supplies

Supplemental course costs - Students may incur additional costs for program enrichment in courses.
Individual teachers will provide students with information about program enrichment costs.

Byrne Creek

School Fees
2012-2013

(No changes)

Fee Type	Amount	Notes
General Student Fees		
Student Activity Fee	\$ 25.00	student council, athletics, agenda planner, locks, championships, health & careers
AP Exam Fee	\$ 120.00	
Yearbook	\$ 50.00	
Graduation		
School Leaving Ceremony	\$ 80.00	
Dinner/Dance	\$ 100.00	
Dry After Grad	\$ 35.00	
Home Economics		
Foods Classes	\$ 25.00	Food Safe Certificate
Physical Education/Athletics		
Athletic Teams	25 - 150	each season (includes tournament fees)
PE 10	\$ 10.00	CPR Certification
First Aid	\$ 120.00	St. John Ambulance Certification
Sports Academies		
Visual and Performing Arts		
Band	\$ 100.00	Optional instrument rental
ACE-IT Programs		
Auto Refinishing & Prep	\$400.00	manual, tools, supplies, college fees
Auto Collision & Repair	\$450.00	manual, tools, supplies, college fees
Auto Service Technician	\$150.00	manual, tools
Carpentry	\$150.00	manual, tools
Construction Electrician	\$150.00	manual, tools
Cooks Training	\$300.00	manual, tools, supplies
Hairdressing	\$600.00	manual, tools, supplies
Introduction to Trades Training	150 - 250	manual, tools, supplies
Industry Training Programs		
Computer Support Technician	100.00 - 200.00	tool-kit
Fitness Leadership	Year 1 \$ 202.00	manual, supplies
	Year 2 \$ 184.00	manual, supplies
Hospitality/Management	\$ 214.60	manual
Programs of Choice		
Graphics/Media	\$ 150.00	manual, portfolio supplies
Film & Broadcast	\$ 200.00	manual, portfolio supplies
Theatre Technician	\$ 150.00	manual, portfolio supplies
Digital Sound	100 - 200	program supplies

Supplemental course costs - Students may incur additional costs for program enrichment in courses.
Individual teachers will provide students with information about program enrichment costs.

Cariboo Hill

School Fees
2012-2013

(No changes)

Fee Type	Amount	Notes
General Student Fees		
Student Activity Fee	\$ 25.00	student council, athletics, agenda planner, locks, championships, health & careers
AP Exam Fee	\$ 120.00	
Yearbook	\$ 45.00	
Graduation		
School Leaving Ceremony	\$ 80.00	
Dinner/Dance	\$ 85.00	
Dry After Grad	\$ 40.00	
Home Economics		
Foods Classes		
Physical Education/Athletics		
Athletic Teams	\$ 25.00	team fee
PE 10	\$ 15.00	CPR certification
First Aid		
Sports Academies		
Visual and Performing Arts		
Band	\$ 100.00	Optional instrument rental
ACE-IT Programs		
Auto Refinishing & Prep	\$400.00	manual, tools, supplies, college fees
Auto Collision & Repair	\$450.00	manual, tools, supplies, college fees
Auto Service Technician	\$150.00	manual, tools
Carpentry	\$150.00	manual, tools
Construction Electrician	\$150.00	manual, tools
Cooks Training	\$300.00	manual, tools, supplies
Hairdressing	Year 1 \$600.00	manual, tools, supplies
	Year 2 \$600.00	manual, tools, supplies
Introduction to Trades Training	150 - 250	manual, tools, supplies
Industry Training Programs		
Computer Support Technician	100.00 - 200.00	tool-kit
Fitness Leadership	Year 1 \$ 202.00	manual, supplies
	Year 2 \$ 184.00	manual, supplies
Hospitality/Management	\$ 214.60	manual
Programs of Choice		
Graphics/Media	\$ 150.00	manual, portfolio supplies
Film & Broadcast	\$ 200.00	manual, portfolio supplies
Theatre Technician	\$ 150.00	manual, portfolio supplies
Digital Sound	100 - 200	program supplies

Supplemental course costs - Students may incur additional costs for program enrichment in courses.
Individual teachers will provide students with information about program enrichment costs.

Moscrop

**School Fees
2012-2013**

(No changes)

Fee Type	Amount	Notes
General Student Fees		
Student Activity Fee	\$ 30.00	student council, athletics, agenda planner, locks, championships, health & careers
AP Exam Fee	\$ 120.00	
Yearbook	\$ 55.00	
Graduation		
School Leaving Ceremony	\$ 75.00	
Dinner/Dance	\$ 100.00	
Dry After Grad	\$ 35.00	
Home Economics		
Foods Classes		
Physical Education/Athletics		
Athletic Teams	25-55	Transportation, Equipment
Football	\$ 250.00	
PE 10		
First Aid		
Sports Academies		
Visual and Performing Arts		
Band	\$ 100.00	Optional instrument rental
ACE-IT Programs		
Auto Refinishing & Prep	\$400.00	manual, tools, supplies, college fees
Auto Collision & Repair	\$450.00	manual, tools, supplies, college fees
Auto Service Technician	\$150.00	manual, tools
Carpentry	\$150.00	manual, tools
Construction Electrician	\$150.00	manual, tools
Cooks Training	\$300.00	manual, tools, supplies
Hairdressing	Year 1 \$600.00	manual, tools, supplies
	Year 2 \$600.00	manual, tools, supplies
Introduction to Trades Training	150 - 250	manual, tools, supplies
Industry Training Programs		
Computer Support Technician	100.00 - 200.00	tool-kit
Fitness Leadership	Year 1 \$ 202.00	manual, supplies
	Year 2 \$ 184.00	manual, supplies
Hospitality/Management	\$ 214.60	manual
Programs of Choice		
Graphics/Media	\$ 150.00	manual, portfolio supplies
Film & Broadcast	\$ 200.00	manual, portfolio supplies
Theatre Technician	\$ 150.00	manual, portfolio supplies
Digital Sound	100 - 200	program supplies

Supplemental course costs - Students may incur additional costs for program enrichment in courses. Individual teachers will provide students with information about program enrichment costs.

Overall Summary

School Fees
2012-2013

(No changes)

Fee Type	Amount	Notes
General Student Fees		
Student Activity Fee	25 - 30	student council, athletics, agenda planner, locks, championships, health & careers Required by Advanced Placement Program Canada
AP Exam Fee	\$ 120.00	
Yearbook	45 - 65	
Graduation		
School Leaving Ceremony Dinner/Dance	70 - 80 85 - 120	
Home Economics		
Foods Classes	\$ 25.00	Food Safe Certificate
Physical Education/Athletics		
Athletic Teams	15 - 200	Per season
PE 10	10 - 40.00	CPR Certification; field trips
First Aid	\$ 139.00	St. John's Ambulance Standard Certification
Sports Academies	1300 - 2000	
PASS Soccer Academy	\$200/month	External coaches and certification
Visual and Performing Arts		
Band	\$ 100.00	Optional instrument rental
APStudio Art	\$55	Enhanced materials for AP component
ACE-IT Programs		
Auto Refinishing & Prep	\$ 400.00	manual, tools, supplies, college fees
Auto Collision & Repair	\$ 450.00	manual, tools, supplies, college fees
Auto Service Technician	\$ 150.00	manual, tools
Carpentry	\$ 150.00	manual, tools
Construction Electrician	\$ 150.00	manual, tools
Cooks Training	\$ 300.00	manual, tools, supplies
Hairdressii Year 1	\$ 600.00	manual, tools, supplies
Year 2	\$ 600.00	manual, tools, supplies
Introduction to Trades Training	150 - 250	manual, tools, supplies
Industry Training Programs		
Computer Support Technician	100.00 - 200.00	tool-kit
Fitness Le Year 1	\$ 202.00	manual, supplies
Year 2	\$ 184.00	manual, supplies
Hospitality/Management	\$ 215.00	manual
Programs of Choice		
Graphics/Media	\$ 150.00	manual, portfolio supplies
Film & Broadcast	\$ 200.00	manual, portfolio supplies
Theatre Technician	\$ 150.00	manual, portfolio supplies
Digital Sound	100 - 200	program supplies

Supplemental course costs - Students may incur additional costs for program enrichment in courses. Individual teachers will provide students with information about program enrichment costs.